



## Impact of PE and Sport Grant ~ 2022/23

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2022 to 23 academic year so that all pupils develop healthy lifestyles.

The PE and Sport Grant at Birkwood Primary School for the academic year 2022/23 was **£18,640**.

The money was targeted in the following ways:

Specific action taken	Cost (approx)	Success criteria
Lunchtime provision to encourage focused games and increased participation, led by Connor Pickles, for all year groups.  Lunchtime provision and after school club for nursery children focused on movement and Multi skills.	£ 7980 per day = £42    £3510 per day= £30	Children have the opportunity to engage in a wide range of activities e.g., archery, football and Dodgeball for 30 mins at lunchtime.
2. Collaboration Competitions Led by Chris Newton (Grass roots)	£ 1700	Involvement in Inter school competition for Grass roots football, for KS1 and KS2.
3. After school club provision 5 days per week (For staff) (Activities dependent upon season)	£ 4119	11 weekly after school clubs provided for Key Stage 1 and 2 eg Drama, football, table tennis, cross country, netball, Dodgeball. <b>(No charge to pupils)</b>
4. To provide transport to and from inter-school sports competitions and if successful, regional.	£ 300	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools. Raise aspirations <b>(No charge to pupils)</b>
5. Purchase of costumes for dance and gymnastic performances.  Additional house t-shirts Sports teams Kit	£ 500	High standards of performance outfits and kit provided for children. <b>(No charge to pupils)</b>
6. Bruce Dyer	£ 2150	Ex professional BAME positive role model teaching our Ks2 Children football.

7. Complete PE Package + imoves	£425 £596	CPD and resources for all staff.
8. Provision of additional PE equipment	£ 500	Ensure high standards and participation
9. Playground leaders training led by Total Sports.	£ 1260	
10. PE support for foundation unit. Luke Ogden.	£480	
	<b>Total £ 23,520</b>	

There is a special tab on our website to illustrate the impact of the PE and Sport Grant funding.



## Impact of PE and Sport Grant on engagement levels at Birkwood 2022/23

### Covid impact included

After school club		Number attended in 2016/17	Number attended in 2017/18	Number attended in 2018/19	Number attended in 2019/20	Number attended in 2020/2021	Number attended in 2021/2022	Number attended in 2022/2023
Y3/4 Basketball		27	28	12	22		22	
Y5/6 Boys Football		18	30	26	28		20	24
Y5/6 Girls Football				12	15		10	10
Y5/6 Tag Rugby		18			32		29	
Y5/6 Rounders		22	30					
Y5/6 Cricket		25	30	13	20		21	
KS2 Cross Country		41	35					
Y3/4 Mixed Multi Sports				20				
Y5/6 Sportshall Athletics		13	32	20	20		23	

Y3/4 Cricket				18	20		25	
Y5/6 Netball		10						
Formation Team		12	14	12	18		16	
Drama		28	22	32	49		45	
KS2 Cheerleading				16				
Y5/6 Dance Club				12	22		22	
Y3/4 Football				21	25		25	
KS1 Gymnastics		10	10					
KS1 Multi Skills		35	34	36	47		30	
KS2 Gymnastics		20	10					
Y3/4 Athletics				19	18		21	
Y5/6 Athletics				13	18		19	
Y3/4 Hockey		18	22					
Y3/4 Benchball		23	30	25	20		17	
Y3/4 Handball				25	15		22	
Y1/2 Team Relays		22		16				
		30						
Y5/6 Multi Sports				17				
Y5/6 Dodgeball			26	12	23		20	
KS2 Dance Festival			12					
Y3/4 Dodgeball			28	21			18	
Y5/6 Handball			24	15	20		20	
Y5/6 Benchball			27	14	24		22	
		<b>389</b>	<b>400</b>	<b>427</b>	<b>456</b>		<b>407</b>	
<b>Improvements in engagement over time (year on year)</b>								
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/2022</b>	<b>2022/2023</b>

	Increase of 8%	Increase of 37%	Increase of 4%	Increase of 7%	Increase of 7%	Increase of	Increase of	
<b>Competitive Opportunities</b>								
<b>Sport</b>		<b>Number attended in 2016/17</b>	<b>Number attended in 2017/18</b>	<b>Number attended in 2018/19</b>	<b>Number attended in 2019/20</b>	<b>Number attended in 2020/21</b>	<b>Number attended in 2021/22</b>	<b>Number attended in 2022/23</b>
Cross Country		30	25	26	32			
Y1/2 Benchball			14					
Y1/2 Team Relays			14	16				
Y1/2 Ball Multi Skills			15	16	16			
Y3/4 Sportshall Athletics				14				
KS2 Cross Country Finals				9	16			
KS1 Hoopball				17				
KS1 Gymnastics		10	10					
Y3/4 Handball				12				12
KS1 Cricket Multi-skills		22	18		16		16	
KS1 Sportshall Athletics		22	16					
KS1 Multi Skills		28		16	16		42	
KS1 Football Multi skills			15	12	16			
Y3/4 Boys Football		16		17	16		16	
Y3/4 Basketball			16	12	10		16	
Y3/4 Benchball		18	14					
Y3/4 Dodgeball		18	16	14				
Year 3/4 Team Relays			14					
Y5/6 Boys Football		8	16	21	22		22	12
KS2 Benchball					28		14	
Y5/6 Benchball			14					
Y5/6 Dodgeball			16	12				

Y5/6 Handball			14	14	20		14	12
Y5/6 Rounders			15					
Y5/6 Boys' Cricket			15					
KS2 Cheerleading		21						
KS2 Sportshall Athletics			14	12	20			
KS2 Sportshall Athletics Finals				12				
Y5/6 Futsal				14	26			
Y3/4 Futsal Finals				12				
Y3/4 Boys' Football				9	20		20	
Y5/6 Sportshall Athletics				20				
KS2 Gymnastics		20	10					
Y5/6 Girls Football				10	20		22	12
KS1 Multi challenge event					16			
School Games Finals		31			20			
<b>TOTAL</b>		<b>244</b>	<b>305</b>	<b>317</b>	<b>330</b>		<b>182</b>	