



Impact of PE and Sport Grant ~ 2019/20

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2018 to 19 academic year so that all pupils develop healthy lifestyles.

The PE and Sport Grant at Birkwood Primary School for the academic year 2019/20 was **£18,640**.

The money was targeted in the following ways:

| Specific action taken | Cost (approx) | Success criteria |
|--|----------------------------|--|
| 1. Lunchtime provision to encourage focussed games and increased participation, led by Team Activ for all year groups. | £52.50 per day = £9,187 | Children have the opportunity to engage in a wide range of activities eg archery for 30 mins at lunchtime |
| 2. Membership of Team Activ for competitive opportunities Collaboration Competition | £2,892 | Involvement in Inter school competitions eg cross country, football, netball, dance, gymnastics (KS1 & 2), tag rugby, basket ball, hockey and multi skills |
| 3. After school club provision 5 days per week (2 staff) (Activities dependent upon season) | £6,768 | 10 weekly after school clubs provided for Key Stage 1 and 2 eg Ballroom, football, table tennis, cross country, netball (No charge to pupils) |
| 4. To provide transport to and from inter-school sports competitions and if successful, regional <i>Suspended from 20/03/20</i> | £1,750 | All children (including SEN) given the opportunity to compete outside school and mix with children from other schools. Raise aspirations (No charge to pupils) |
| 5. Purchase of costumes for dance and gymnastic performances. Additional house t-shirts <i>Suspended from 20/03/20</i> | £500 £100 | High standards of performance outfits and kit provided for children. (No charge to pupils) |
| 6. Provision of additional PE equipment | £500 | Ensure high standards and participation |
| | Total £21,697 | |

There is a special tab on our website to illustrate the impact of the PE and Sport Grant funding.



Impact of PE and Sport Grant on engagement levels at Birkwood 2019/20

Up to 20/03/20 and Lockdown

| After school club | | Number attended in 2016/17 | Number attended in 2017/18 | Number attended in 2018/19 | Number attended in 2019/20 |
|---------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|
| Y3/4 Basketball | | 27 | 28 | 12 | 22 |
| Y5/6 Boys Football | | 18 | 30 | 26 | 28 |
| Y5/6 Girls Football | | | | 12 | 15 |
| Y5/6 Tag Rugby | | 18 | | | 32 |
| Y5/6 Rounders | | 22 | 30 | | |
| Y5/6 Cricket | | 25 | 30 | 13 | 20 |
| KS2 Cross Country | | 41 | 35 | | |
| Y3/4 Mixed Multi Sports | | | | 20 | |
| Y5/6 Sportshall Athletics | | 13 | 32 | 20 | 20 |
| Y3/4 Cricket | | | | 18 | 20 |
| Y5/6 Netball | | 10 | | | |
| Formation Team | | 12 | 14 | 12 | 18 |
| Drama | | 28 | 22 | 32 | 49 |
| KS2 Cheerleading | | | | 16 | |
| Y5/6 Dance Club | | | | 12 | 22 |
| Y3/4 Football | | | | 21 | 25 |
| KS1 Gymnastics | | 10 | 10 | | |
| KS1 Multi Skills | | 35 | 34 | 36 | 47 |
| KS2 Gymnastics | | 20 | 10 | | |
| Y3/4 Athletics | | | | 19 | 18 |
| Y5/6 Athletics | | | | 13 | 18 |
| Y3/4 Hockey | | 18 | 22 | | |
| Y3/4 Benchball | | 23 | 30 | 25 | 20 |
| Y3/4 Handball | | | | 25 | 15 |
| Y1/2 Team Relays | | 22 | | 16 | |
| | | 30 | | | |
| Y5/6 Multi Sports | | | | 17 | |
| Y5/6 Dodgeball | | | 26 | 12 | 23 |
| KS2 Dance Festival | | | 12 | | |
| Y3/4 Dodgeball | | | 28 | 21 | |
| Y5/6 Handball | | | 24 | 15 | 20 |
| Y5/6 Benchball | | | 27 | 14 | 24 |
| | | 389 | 400 | 427 | 456 |
| | | | | | |

| Improvements in engagement over time (year on year) | | | | | |
|---|----------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| | Increase of 8% | Increase of 37% | Increase of 4% | Increase of 7% | Increase of 7% |
| Competitive Opportunities | | | | | |
| Sport | | Number attended in 2016/17 | Number attended in 2017/18 | Number attended in 2018/19 | Number attended in 2019/20 |
| Cross Country | | 30 | 25 | 26 | 32 |
| Y1/2 Benchball | | | 14 | | |
| Y1/2 Team Relays | | | 14 | 16 | |
| Y1/2 Ball Multi Skills | | | 15 | 16 | 16 |
| Y3/4 Sportshall Athletics | | | | 14 | |
| KS2 Cross Country Finals | | | | 9 | 16 |
| KS1 Hoopball | | | | 17 | |
| KS1 Gymnastics | | 10 | 10 | | |
| Y3/4 Handball | | | | 12 | |
| KS1 Cricket Multi-skills | | 22 | 18 | | 16 |
| KS1 Sportshall Athletics | | 22 | 16 | | |
| KS1 Multi Skills | | 28 | | 16 | 16 |
| KS1 Football Multi skills | | | 15 | 12 | 16 |
| Y3/4 Boys Football | | 16 | | 17 | 16 |
| Y3/4 Basketball | | | 16 | 12 | 10 |
| Y3/4 Benchball | | 18 | 14 | | |
| Y3/4 Dodgeball | | 18 | 16 | 14 | |
| Year 3/4 Team Relays | | | 14 | | |
| Y5/6 Boys Football | | 8 | 16 | 21 | 22 |
| KS2 Benchball | | | | | 28 |
| Y5/6 Benchball | | | 14 | | |
| Y5/6 Dodgeball | | | 16 | 12 | |
| Y5/6 Handball | | | 14 | 14 | 20 |
| Y5/6 Rounders | | | 15 | | |
| Y5/6 Boys' Cricket | | | 15 | | |
| KS2 Cheerleading | | 21 | | | |
| KS2 Sportshall Athletics | | | 14 | 12 | 20 |
| KS2 Sportshall Athletics Finals | | | | 12 | |

| | | | | | |
|---------------------------|--|------------|------------|------------|------------|
| Y5/6 Futsal | | | | 14 | 26 |
| Y3/4 Futsal Finals | | | | 12 | |
| Y3/4 Boys' Football | | | | 9 | 20 |
| Y5/6 Sportshall Athletics | | | | 20 | |
| KS2 Gymnastics | | 20 | 10 | | |
| Y5/6 Girls Football | | | | 10 | 20 |
| KS1 Multi challenge event | | | | | 16 |
| School Games Finals | | 31 | | | 20 |
| TOTAL | | 244 | 305 | 317 | 330 |