



Impact of PE and Sport Grant ~ 2017/18

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2017 to 18 academic year so that all pupils develop healthy lifestyles.

The PE and Sport Grant at Birkwood Primary School for the academic year 2017/18 was **£18,920**, with £11,036 being received in October and £7,884 in April 2018.

The money was targeted in the following ways:

Specific action taken	Cost (approx)	Success criteria
1. Lunchtime provision to encourage focussed games and increased participation, led by Team Activ for all year groups.	£2,394 (Au) £1,785 (Sp) £1,785 (Su)	Children have the opportunity to engage in a wide range of activities eg archery for 30 mins at lunchtime
1. Membership of Team Activ for competitive opportunities Collaboration Competition	£3,480 £30	Involvement in Inter school competitions eg cross country, football, netball, dance, gymnastics (KS1 & 2), tag rugby, basket ball, hockey and multi skills 290 x £12 per child
2. After school club provision 5 days per week (2 staff) (Activities dependent upon season)	£5,768	10 weekly after school clubs provided for Key Stage 1 and 2 eg Ballroom, football, table tennis, cross country, netball (No charge to pupils)
3. To provide transport to and from inter-school sports competitions and if successful, regional	£3,500	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools. Raise aspirations (No charge to pupils)
4. Purchase of costumes for dance and gymnastic performances	£300	High standards of performance outfits and kit provided for children. (No charge to pupils)
5. Provision of high quality PE equipment to ensure participation	£342 £114 £105	
6. 'Dan the skipping man' for Assembly	£150	All children engaged and excited, aspirational skills
	Total £19,753	

There is a special tab on our website to illustrate the impact of the PE and Sport Grant funding.



Impact of PE and Sport Grant on engagement levels at Birkwood 2017/18

As a result of the increase in after school opportunities and competitive opportunities through Team Activ, the following has been noted:

After school club	Number attended in 2015/16	Number attended in 2016/17	Number attended in 2017/18	
Y3/4 Basketball	23	27	28	
Y5/6 Mixed football	24	18	30	
Y5/6 Tag Rugby	8	18		
Y5/6 Rounders	15	22	30	
Y5/6 Cricket	13	25	30	
KS2 Cross Country	10	41	35	
Y3/4 Mixed Multi Skills	21			
Y5/6 Sportshall Athletics	5	13	32	
Y5/6 Netball	18	10		
Formation Team	14	12	14	
Drama	34	28	22	
KS1 Gymnastics	12	10	10	
KS1 Multi Skills	35	35	34	
KS2 Gymnastics	16	20	10	
Y3/4 Hockey	18	18	22	
Y3/4 Benchball		23	30	
		22		
		30		
Y5/6 Dodgeball			26	
KS2 Dance Festival			12	
Y3/4 Dodgeball			28	
Y5/6 Handball			24	
Y5/6 Benchball			27	
	284	389	400	
Improvements in engagement over time (year on year)				
2014/15	2015/16	2016/17	2017/18	
Increase of 34%	Increase of 8%	Increase of 37%	Increase of 4%	
Competitive Opportunities				
Sport			Number attended in 2016/17	Number attended in 2017/18
Cross Country			30	25

Y1/2 Benchball				25
Y1/2 Team Relays				24
Y1/2 Ball Multi Skills				19
KS1 Gymnastics			10	10
KS1 Cricket Multi-skills			22	
KS1 Sportshall Athletics			22	26
KS1 Cricket Multi Skills				24
KS1 Multi Skills			28	
KS1 Football Multi skills				25
Y3/4 Football			16	
Y3/4 Basketball				16
Y3/4 Benchball			18	16
Y3/4 Dodgeball			18	16
Year 3/4 Team Relays				24
Y5/6 Football			8	16
Y5/6 Benchball				14
Y5/6 Dodgeball				16
Y5/6 Handball				14
Y5/6 Rounders				25
Y5/6 Boys' Cricket				18
KS2 Cheerleading			21	
KS2 Movement Festival				12
KS2 Sportshall Athletics				30
KS2 Gymnastics			20	10
School Games Finals			31	
TOTAL			244	405