



PE and Sport Grant Projected Spending ~ 2017/18

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2017 to 18 academic year so that all pupils develop healthy lifestyles.

The PE and Sport Grant at Birkwood Primary School for the academic year 2017/18 is £18,920, with £11,036 being received in October (17/18 financial year) and £7,884 in April 2018 (18/19 financial year).

'Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.' (Gov.UK July 2017)

Birkwood Primary School will target the funding in the following ways:

Specific action taken	Cost (approx)	Success criteria
1. Membership of Team Activ for competitive opportunities (Further develop opportunities for KS1 children)	£3,480	Involvement in Inter school competitions eg cross country, football, netball, dance, gymnastics (KS1 & 2), tag rugby, basket ball, hockey and multi skills 290 x £12 per child
2. Inter-school Collaboration Event ~ Year 4 x 5 schools	£300	Children in Year 4 given opportunity to compete as a team with others schools; 8 news sports ~ Archery, Golf, Xplorer, Balance Bike, Fairground activities, Boccia, Ball Pool and Construction Challenge
3. After school club provision 5 days per week (2 staff) (focus dependent upon season)	£7,768	10 weekly after school clubs provided for Key Stage 1 and 2 eg Ballroom, football, table tennis, cross country, netball (No charge to pupils)
4. To provide transport to and from inter-school sports competitions and if successful, regional	£3,500	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools. Raise aspirations (No charge to pupils)
5. Purchase of costumes for dance and gymnastic competitive performances	£600	High standards of performance outfits and kit provided for children. (No charge to pupils)
6. Provision of cricket coach for Y2/3	£1,500	Children encouraged to participate in new competitive sports with qualified coach Highly qualified coach to work with teachers and children
7. Visit to Headingley Cricket Ground (Year 5) Summer Term	£600	Children inspired by the cricket environment, aspirations raised within the context of sport
8. Staff Zumba class	£1,050	Staff learn new activity to apply in Dance teaching and thereby encourage more pupils to take up sport In addition, develop staff fitness and well-being
	Total £18,798	

There is a special tab on our website to illustrate the impact of the PE and Sport Grant funding.