



Impact of PE and Sport Grant ~ 2016/17

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2016 to 17 academic year so that all pupils develop healthy lifestyles.

The PE and Sport Grant at Birkwood Primary School for the academic year 2016/17 was **£9,180**, with £5,355 being received in September and £3,825 in April 2016.

The money was targeted in the following ways:

Specific action taken	Cost (approx)	Success criteria
1. Membership of Team Activ for competitive opportunities	£3,223	Involvement in Inter school competitions eg cross country, football, netball, dance, gymnastics (KS1 & 2), tag rugby, basket ball, hockey and multi skills 293 x £11 per child
2. After school club provision 5 days per week (2 staff) (focus dependent upon season)	£4,768	10 weekly after school clubs provided for Key Stage 1 and 2 eg Ballroom, football, table tennis, cross country, netball (No charge to pupils)
3. To provide transport to and from inter-school sports competitions and if successful, regional	£2,500	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools. Raise aspirations (No charge to pupils)
4. Purchase of costumes for dance and gymnastic performances	£300	High standards of performance outfits and kit provided for children. (No charge to pupils)
5. Appointment and training of new Playground Leaders	£300	Children in Year 5 to apply for positions, trail payment programme eg 50p per session
	Total £11,091	

There is a special tab on our website to illustrate the impact of the PE and Sport Grant funding.



Impact of PE and Sport Grant on engagement levels at Birkwood 2016/17

As a result of the increase in after school opportunities and competitive opportunities through Team Activ, the following has been noted:

After school club	Number attended in 2014/2015	After school club	Number attended in 2015/16	Number attended in 2016/17
Y3/4 Basketball	12	Y3/4 Basketball	23	27
Y5/6 Football	14	Y5/6 Mixed football	24	18
Y5/6 Tag Rugby	13	Y5/6 Tag Rugby	8	18
Y5/6 Rounders	16	Y5/6 Rounders	15	22
Y5/6 Kwik Cricket	14	Y5/6 Cricket	13	25
KS2 Cross Country	22	KS2 Cross Country	10	41
Y3/4 Team Relays	15	Y3/4 Mixed Multi Skills	21	
Y5/6 Basketball	11	Y5/6 Sportshall Athletics	5	13
Y5/6 Netball	14	Y5/6 Netball	18	10
Formation Team	14	Formation Team	14	12
Drama	16	Drama	34	28
KS2 Ballroom	28	KS1 Gymnastics	12	10
Y1/2 Multi Skills	32	KS1 Multi Skills	35	35
Dance Club	13	KS2 Gymnastics	16	20
KS1 Ballroom	10	Y3/4 Hockey	18	18
KS2 Pentathlon	18	Y3/4 Hockey	18	18
Y3/4 Benchball		Y3/4 Benchball		23
KS2 Cheerleading				21
Y3/4 Dodgeball				30
TOTAL	262		284	389
Improvements in engagement over time (year on year)				
	2013/14	2014/15	2015/16	2016/17
	Increase of 124%	Increase of 34%	Increase of 8%	Increase of 37%
Competitive Opportunities				
Sport				Number attended in 2016/17
Cross Country September 2016				30
Y5/6 Football October 2016				8

KS1 Gymnastics November 2016				10
KS1 Sportshall Athletics November 2016				22
Y3/4 Benchball November 2016				18
Y3/4 Football November 2016				16
KS1 Cricket Multi-skills December 2016				22
KS2 Gymnastics February 2017				20
KS1 Multi Skills March 2017				28
Y3/4 Dodgeball March 2017				18
KS2 Cheerleading March 2017				21
School Games Finals April 2017				31
TOTAL				244